



AMRUTANJAN HEALTH CARE LIMITED
 REGD. OFFICE : NEW NO.103 (OLD NO. 42-45), LUZ CHURCH ROAD, MYLAPORE, CHENNAI - 600 004.
 CIN No : L24231TN1936PLC000017, email id : investors@amrutanjan.com, website : www.amrutanjan.com
STATEMENT OF STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MAR 2014

(Rs. In Lakhs)

Sl.No.	Particulars	STANDALONE					CONSOLIDATED		Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement								
		QUARTER ENDED			YEAR ENDED		YEAR ENDED		STANDALONE				CONSOLIDATED				
		31-Mar-14 (unaudited)	31-Dec-13 (unaudited)	31-Mar-13 (unaudited)	31-Mar-14 (Audited)	31-Mar-13 (Audited)	31-Mar-14 (Audited)	31-Mar-13 (Audited)	QUARTER ENDED		YEAR ENDED		YEAR ENDED				
31-Mar-14 (unaudited)	31-Dec-13 (unaudited)	31-Mar-13 (unaudited)	31-Mar-14 (Audited)	31-Mar-13 (Audited)	31-Mar-14 (Audited)	31-Mar-13 (Audited)	31-Mar-14 (unaudited)	31-Dec-13 (unaudited)	31-Mar-13 (unaudited)	31-Mar-14 (Audited)	31-Mar-13 (Audited)	31-Mar-14 (Audited)	31-Mar-13 (Audited)				
PART - I																	
	Gross Sales	4,391.28	4,289.36	4,581.00	14,440.37	14,110.14	14,746.07	14,406.68									
	Less : Excise Duty	170.06	229.49	196.05	688.64	702.63	705.10	741.25									
1.	(a) Net Sales / Income from operations	4,221.22	4,059.87	4,384.95	13,751.73	13,407.51	14,040.97	13,665.63									
	(b) Other Operating Income	22.03	26.71	47.17	131.85	99.02	131.85	99.02									
	Total Income	4,243.25	4,086.58	4,432.12	13,883.58	13,506.53	14,172.82	13,764.65									
2.	Expenditure																
	(Increase) / Decrease in Stock in Trade and work in progress	196.53	(29.90)	27.77	(6.79)	58.02	86.52	97.95									
b.	Consumption of raw & other materials	1,481.29	1,434.70	1,672.82	5,123.58	5,480.14	5,306.61	5,598.96									
c.	Purchase of Traded goods	57.11	87.49	38.23	293.92	294.69	307.37	318.37									
d.	Employee Cost	475.66	651.47	498.33	2,212.06	1,972.63	2,282.45	2,102.96									
e.	Advertisement & Selling Expenditure	265.30	550.01	474.65	1,651.37	1,768.09	1,665.99	1,674.30									
f.	Depreciation	74.32	82.25	78.47	320.22	329.47	360.06	372.69									
g.	Other Expenditure	779.21	574.98	716.51	2,285.69	2,008.96	2,352.71	2,251.26									
	Total Expenditure	3,329.42	3,351.96	3,506.78	11,880.05	11,912.02	12,361.71	12,396.39									
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	913.83	734.62	925.34	2,003.53	1,594.51	1,811.11	1,368.26									
4.	Other Income	37.41	81.70	131.07	283.71	426.64	294.20	427.06									
5.	Profit before Interest and Exceptional Items (3 + 4)	951.24	816.32	1,056.41	2,287.24	2,021.15	2,105.31	1,795.32									
6.	Interest	32.81	39.25	72.58	161.90	241.72	167.27	247.90									
7.	Profit after Interest but before Exceptional Items (5 - 6)	918.43	777.07	983.83	2,125.34	1,779.43	1,938.04	1,547.42									
8.	Exceptional Items	-	-	-	-	-	-	-									
9.	Profit from Ordinary Activities before Tax (7 + 8)	918.43	777.07	983.83	2,125.34	1,779.43	1,938.04	1,547.42									
10.	Tax Expense Incl Deferred Tax	288.17	268.80	285.36	673.03	567.47	693.67	535.74									
11.	Net Profit from Ordinary Activities after Tax (9 - 10)	630.26	508.27	698.47	1,452.31	1,211.96	1,244.37	1,011.68									
12.	Extraordinary Items :	-	-	-	-	-	-	-									
13.	Net Profit for the Period (11 + 12)	630.26	508.27	698.47	1,452.31	1,211.96	1,244.37	1,011.68									
14.	Paid-up Equity Share Capital (Face Value Rs.2/- (Rs. 2/- each)	292.31	292.31	292.31	292.31	292.31	292.31	292.31									
15.	Reserve including Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	9,399.87	8,494.73	8,631.59	7,934.39									
16.	Earnings Per Share EPS - Rs. (Not Annualised)																
	a) Basic and diluted EPS before Extraordinary items (Rs.)	4.31	3.48	4.78	9.94	8.17	8.51	6.82									
	b) Basic and diluted EPS after Extraordinary items (Rs.)	4.31	3.48	4.78	9.94	8.17	8.51	6.82									
PART - II																	
A. PARTICULARS OF SHAREHOLDING																	
1. Public Shareholding																	
	Number of Shares	7181770	7181770	7201335	7181770	7201335	7181770	7201335									
	Percentage of shareholding	49.14%	49.14%	49.27%	49.14%	49.27%	49.14%	49.27%									
2. Promoters and Promoter Group Shareholding																	
	a) Pledged / Encumbered	-	-	-	-	-	-	-									
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL									
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-	-									
	b) Non-encumbered	7433545	7433545	7413680	7433545	7413680	7433545	7413680									
	- Number of shares	7433545	7433545	7413680	7433545	7413680	7433545	7413680									
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%									
	- Percentage of shares (as a % of the total share capital of the company)	50.86%	50.86%	50.73%	50.86%	50.73%	50.86%	50.73%									
B. INVESTOR COMPLAINTS																	
	Pending at the beginning of the quarter	-	-	-	-	-	-	-									
	Received during the quarter	-	-	-	-	-	-	-									
	Disposed off during the quarter	-	-	-	-	-	-	-									
	Remaining unresolved at the end of the quarter	-	-	-	-	-	-	-									
1.	The above results have been reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 30th May, 2014.																
2.	The Board of Directors has recommended a Final Dividend of Rs.2.20/- per share for the Financial year ended 31st March, 2014.																
3.	The figures for the previous quarter / period have been regrouped / reclassified wherever necessary.																
4.	The Board of Directors at the meeting held on 7th February 2014, approved the re-appointment of Mr.S.Sambhu Prasad as Managing Director of the company and had obtained the approval of share holders vide postal ballot during the period under review.																
Key Highlights :																	
1.	Revenue of OTC increased by 8 %																
2.	Roll on formats have contributed sales of Rs. 12.15 cr which is 9.34 % of total gross sales and have grown by 4.4 % from Rs. 11.64 cr.																
3.	Balms have contributed to sales of Rs. 105.15 cr which is 81 % of total gross sales and have grown by 9 % from Rs. 96.68 cr.																
4.	Our Gross Margin in OTC has grown by 7.8 cr and we foresee continued strength in this area.																
5.	Our Operating margins have grown from Rs.15.94 cr to Rs. 20.03 cr.																
6.	Our PAT has grown by 20%.																
7.	The Board has recommended an increase in final dividend in view of the improved performance and the total dividend would be 160 % for the year.																
Notes :																	
1. STATEMENT OF ASSETS AND LIABILITIES																	
		STANDALONE				CONSOLIDATED											
		YEAR ENDED		YEAR ENDED		YEAR ENDED		YEAR ENDED									
		31-Mar-14	31-Mar-13	31-Mar-14	31-Mar-13	31-Mar-14	31-Mar-13	31-Mar-14	31-Mar-13								
A) EQUITY AND LIABILITIES																	
1) Shareholders' funds																	
	a) Shareholders funds	292.31	292.31	292.31	292.31	292.31	292.31	292.31	292.31								
	b) Reserve and surplus	9,399.87	8,494.73	8,631.59	7,934.39	7,934.39	7,934.39	7,934.39	7,934.39								
	Sub-total - Shareholders funds	9,692.18	8,787.04	8,923.90	8,226.70	8,226.70	8,226.70	8,226.70	8,226.70								
2) Non-Current liabilities																	
	a) Long-term borrowings	-	-	-	-	-	-	-	-								
	b) Deferred tax liabilities (net)	205.82	247.60	277.99	298.93	298.93	298.93	298.93	298.93								
	c) Other Long-term Liabilities	42.13	46.14	42.13	46.14	42.13	46.14	42.13	46.14								
	d) Long-term Provisions	58.70	45.17	58.70	45.17	58.70	45.17	58.70	45.17								
	Sub-total - Non-Current liabilities	306.65	338.91	378.82	390.24	390.24	390.24	390.24	390.24								
3) Current liabilities																	
	a) Short-term borrowings	550.00	1,257.64	800.00	1,505.64	1,505.64	1,505.64	1,505.64	1,505.64								
	b) Trade payables	857.91	876.17	897.34	881.38	881.38	881.38	881.38	881.38								
	c) Other current Liabilities	691.59	878.20	712.44	894.68	894.68	894.68	894.68	894.68								
	d) Short-term provisions	524.94	517.12	524.94	517.12	524.94	517.12	524.94	517.12								
	Sub-total - Current liabilities	2,424.34	3,529.03	2,742.62	3,796.82	3,796.82	3,796.82	3,796.82	3,796.82								
	TOTAL - EQUITY AND LIABILITIES	12,422.97	12,654.98	12,626.94	12,415.76	12,415.76	12,415.76	12,415.76	12,415.76								
B) ASSETS																	
1) Non-current Assets																	
	a) Fixed assets	1,567.88	1,787.89	2,773.34	3,053.19	3,053.19	3,053.19	3,053.19	3,053.19								
	b) Non-current investments	1,392.20	3,002.20	912.65	2,492.68	2,492.68	2,492.68	2,492.68	2,492.68								
	c) Long-term loans and advances	1,898.95	1,838.17	258.11	258.11	258.11	258.11	258.11	258.11								
	d) Other non-current assets	258.04	264.13	258.04	264.13	258.04	264.13	258.04	264.13								
	Sub-total - Non-current Assets	5,117.07	6,892.39	4,202.14	6,078.11	6,078.11	6,078.11	6,078.11	6,078.11								
2) Current assets																	
	a) Current investments	-	-	-	-	-	-	-	-								
	b) Inventories	665.68	697.23	872.29	1,024.09	1,024.09	1,024.09	1,024.09	1,024.09								
	c) Trade receivables	2,386.67	2,743.42	2,497.11	2,825.46	2,825.46	2,825.46	2,825.46	2,825.46								
	d) Cash and cash equivalents	3,471.13	1,478.43	3,520.95	1,490.63	1,490.63	1,490.63	1,490.63	1,490.63								
	e) Short-term loans and advances	822.87	683.21	774.91	837.17	837.17	837.17	837.17	837.17								
	f) Other Current assets	139.55	160.30	139.54	160.30	160.30	160.30	160.30	160.30								
	Sub-total - Current Assets	7,395.90	5,762.59	7,824.80	6,337.85	6,337.85	6,337.85	6,337.85	6,337.85								
	TOTAL ASSETS	12,422.97	12,654.98	12,626.94	12,415.76	12,415.76	12,415.76	12,415.76	12,415.76								
For Amrutanjan Health Care Limited																	
S. Sambhu Prasad																	
Chairman & Managing Director																	