AMRUTANJAN HEALTH CARE LIMITED RED. OFRGE: WW 0.103 (OLD NO. 4:45), LUZ CHIROH ROAD, WYLAPORE, CHIENNA - 600 004. email id : investors@amrutanjan.com; website : www.amrutanjan.com; CIN No : L22231TN 1936PLC000017 STATEMENT OF STANDALONE AND CONSOLIDATED FINANCIAL RESULTS FOR YEAR ENDED 31ST MAR 2016 (Rs. in Lakhs) (Rs. in Lakhs) (Rs. in Lakhs)																	
		IS FOR YEAR ENDED 31S I MAR 2016 (Rs. In Lakhs) Segmentwise Revenue, Results and Capital Employed															
	QUARTER ENDED YEAR NEDED							YEAR ENDED	under Clause 41 of the Listing Agreement								
SI No	Particulars							STANDALONE					CONSOLIDATED				
		31-Mar-16	31-Dec-15	31-Mar-15	31-Mar-16 (Audited)	i 31-Mar-15	31-Mar-16 (Audited)	31-Mar-15 (Audited)	PARTICULARS	QUARTER ENDED				YEAR ENDED		YEAR ENDED	
	PART - I	((,	()	(((
	Gross Sales Less : Excise Duty	5,903.27 266.82	5,582.81 254.93	5,078.18 230.57	19,192.25 882.33	17,062.12 808.64	19,451.77 905.14	17,409.66 831.91		31-Mar-16 (Audited)	31-Dec-15 (unaudited)	31-Mar-15 (Audited)	31-Mar-16 (Audited)	31-Mar-15 (Audited)	31-Mar-16 (Audited)	31-Mar-15 (Audited)	
1.	(a) Net Sales / Income from operations (b) Other Operating Income	5,636.45 32.43	5,327.88 26.76	4,847.61 23.64	18,309.92 127.76	16,253.48 79.10	18,546.63 127.76	16,577.75 79.10	1 Segment Revenue								
2.	Total Income Expenditure	5,668.88	5,354.64	4,871.25	18,437.68	16,332.58	18,674.39	16,656.85	Net Sales a) O T C Products	4,739.12	5,149.30	4,118.49	16,138.50	14,256.45	16,138.50	14,256.45	
a. b.	(Increase) / Decrease in Stock in Trade and work in progress Consumption of raw & other materials	148.58 1.798.05	105.11	149.60	33.67 5.858.90	3.78	58.04	26.47 5 753 13	b)Chemicals c) Beverages	897.33	178.58	-	2.171.42	1 997 03	236.71 2.171.42	324.27 1 997 03	
e.	Purchase of Traded goods	202.72	97.50	198.51	626.80	454.76	626.80	495.79	d) APMC	32.43	26.76 5.354.64	23.64 4.871.25	127.76	79.10	127.76	79.10	
d. e.	Employee Cost Advertisement & Selling Expenditure	686.36 882.15	803.70 1,028.45	659.53 739.95	2,801.22 2,967.19	2,527.20 2,686.20	2,854.68 2,967.19	2,686.20	Less: Inter segment revenue		-		.,	-			
1.	Depreciation Other Expenditure	71.05	69.37 676.85	76.08 859.66	252.46	235.18	334.68 3.078.30	320.99 2.723.09	Sales / Income from operations 2 Segment Results	5,668.88	5,354.64	4,871.25	18,437.68	16,332.58	18,674.39	16,656.85	
	Total Expenditure	4,865.98	4,284.13	4,073.16	15,528.13	14,085.67	15,942.64	14,603.46	Profit/(Loss) Before Tax and Interest								
3.	Profit from Operations before Other Income, Interest and Exceptional Items (1 - 2)	802.90	1,070.51	798.09	2,909.55	2,246.91	2,731.75	2,053.39	a) O T C Products	952.22	1,243.77	979.15	3,542.32	2,844.33	3,542.32	2,841.83	
4. 5.	Other Income Profit before Interest and Exceptional Items (3 + 4)	150.85 953.75	103.38 1,173.89	155.00 953.09	554.80 3,464.35	455.26 2,702.17	567.95 3,299.70	453.49 2,506.88	b)Chemicals c) Beverages	- (75.39)	- (77.46)	(33.24)	- (245.74)	- (271.20)	(178.50) (245.74)	(207.88) (271.20)	
6. 7	Interest Profit after Interest but before Exceptional Items (5 - 6)	1.79 951.96	2.45 1,171.44	3.72 949.37	8.16 3,456.19	46.47 2,655.70	31.38 3,268.32	74.97 2,431.91	d) APMC Total	(32.22) 844.61	(55.14)	(55.25) 890.66	(165.55) 3,131.03	(175.39) 2,397.74	(165.55) 2,952.53	(175.39) 2,187.36	
8.	Exceptional items	-			-	-	-		Less : i) Interest	1.79	2.45	3.72	3,131.03	46.47	2,952.53	2,187.36	
9. 10.	Profit from Ordinary Activities before Tax (7 + 8) Tax Expense incl Deferred Tax	951.96 481.41	1,171.44 303.09	949.37 362.63	3,456.19 1,214.41	2,655.70 927.18	3,268.32 1,210.78	2,431.91 924.55	ii) Other un-allocable expenditure net off unallocable income	(109.14)	(62.72)	(62.43)	(333.32)	(304.43)	(323.95)	(319.52)	
11. 12.	Net Profit from Ordinary Activities after Tax (9 - 10) Extraordinary Items :	470.55	868.35	586.74	2,241.78	1,728.52		1,507.36	Less: Exceptional items Add: Extraordinary Items	-							
13.	Net Profit for the Period (11 + 12)	470.55	868.35	586.74	2,241.78	1,728.52	2,057.54	1,507.36	Total Profit Before Tax	951.96	1,171.44	949.37	3,456.19	2,655.70	3,268.32	2,431.91	
14.	Paid-up Equity Share Capital (Face Value Rs.2 /- (Rs. 2/- each)	292.31	292.31	292.31	292.31	292.31	292.31	292.31	3 Capital Employed (Segment Assets - Segment Liabilities)								
15.	Reserve excluding Revaluation Reserves as per Balance Sheet of previous accounting year Earnings Per Share EPS - Rs. (Not Annualised)	-		•	11,755.47	10,192.20	10,581.79	9,202.76	a) O T C Products	6,409.05	6,201.90	5,387.06	6,409.05	5,387.06	6.409.05	5,387.06	
10.	a) Basic and diluted EPS before Extraordinary items (Rs.) b) Basic and diluted EPS after Extraordinary items (Rs.)	3.22	5.94	4.01	15.34		14.08		b)Chemicals c) Beverages	- 816.19	1,170,44	- 765.06	- 816.19	- 765.06	875.92 816.19	1,178.79 765.06	
-	b) Basic and diluted EPS after Extraordinary items (Hs.)	3.22	5.94	4.01	15.34	11.83	14.08	10.31	d) APMC	35.90	36.20	39.75	35.90	39.75	35.90	39.75	
_	PART - II								Total Capital employed in segments Unallocable corporate assets less	7,261.14	7,408.54	6,191.87	7,261.14	6,191.87	8,137.06	7,370.66	
A	Particulars of Shareholding								corporate liabilities	4,786.64	4,636.11	4,292.64	4,786.64	4,292.64	2,737.04	2,124.41	
1	Public Shareholding Number of Shares	7240270	7240270	7240270	7240270	7240270	7240270	7240270	Total Capital Employed in company Notes :	12,047.78	12,044.65	10,484.51	12,047.78	10,484.51	10,874.10	9,495.07	
	Percentage of shareholding	49.54%	49.54%										CONSOL				
2	Promoters and Promoter Group Shareholding a) Pledged / Encumbered								PARTICULARS YEAR ENDED					ENDED	YEAR ENDED		
	- Number of shares	-	-	-	-	-		-	A) EQUITY AND LIABILITIES				31-Mar-16	31-Mar-15	31-Mar-16	31-Mar-15	
	Percentage of shares (as a % of the total share capital of the company) b) Non-encumbered	-	-	-	-	-		-	1) Shareholders' funds				292.31	292.31	292.31	292.31	
	lumber of shares 7375045 7375045 7375045 7375045 73750				7375045	7375045	7375045	7375045	a)Shareholders funds b)Reserve and surplus				292.31 11,755.47	292.31 10,192.20	292.31 10,581.79	292.31 9,202.76	
	 Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group) 	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	Sub-total - Shareholders funds					10,484.51	10,874.10	9,495.07	
	 Percentage of shares (as a % of the total share capital of the company) 	50.46%	50.46%	50.46%	50.46%	50.46%	50.46%	50.46%	2) Non-Current liabilities a) Long-term borrowings					-		-	
	·	b) Deferred tax liabilities (net)					140.75 39.78	257.11 41.98	210.09 39.78								
B. IN	ESTOR COMPLAINTS							for the Quarter ended 31st Mar	c) Other Long-term Liabilities d) Long-term Provisions				41.98 73.03	59.88	73.03	59.88	
2016 Pending at the beginning of the quarter Nil								Sub-total - Non-Current liabilities 3) Current liabilities					240.41	372.12	309.75		
Received during the quater Disposed off during the quater							7	a) Short-term borrowings				- 907.21	745.72	250.00 927.56	250.00 772.42		
Remaining unresolved at the end of the quarter Nil									b) Trade payables c) Other current Liabilities	1,429.83 967					1,437.73	981.98	
			d) Short-term provisions Sub-total - Current liabilities				182.33 2,519.37	586.61 2,299.73	182.33 2,797.62	586.61 2,591.01							
Note 2	3 The above results have been reviewed by the Audit Committee and approved by the Bo	oard of Director	s at its meeting	a held on 6th I	May 2016.				TOTAL - EQUITY AND LIABILITIES B) ASSETS				14,873.55	13,024.65	14,043.84	12,395.83	
	The figures for the previous guarter / period have been regrouped / reclassified where								1) Non-current Assets								
3	The lightes for the previous quarter / period have been regrouped / reclassified where		a) Fixed assets b) Non-current investments				2,321.62 982.42	1,680.89 1,375.13	2,963.07 898.84	2,786.20 909.90							
		c) Long-term loans and advances d) Other non-current assets				1,971.06 132.62	2,003.73	- 132.62	300.73 109.49								
		Sub-total - Non-current Assets 2) Current assets				5,407.72	5,169.24	3,994.53	4,106.32								
		a) Current investments					-		-								
		b) Inventories c) Trade receivables				790.78 2,617.75	721.44 2,633.88	897.35 2,758.68	861.37 2,764.14								
		d) Cash and cash equivalents e) Short-term loans and advances				4,795.31 899.68	3,759.40 424.81	4,824.45	3,788.53 559.59								
1		f) Other Current assets				362.31	315.88	362.31	315.88								
		Sub-total - Current Assets 9,465.83 7,855.41 10,043.31 8,289.51 TOTAL ASSETS 14,873.55 13,024.65 14,043.84 12,395.83															
1		For Amrutanjan Health Care Limited															
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Place Date	: Chennai : 6th May 2016	Place : Chennal S. Sambhu Prasad Date : 6th May 2016 Chairman & Managing Director															
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